

Line #	Local Fiscal Recovery (Direct Allocation) Project	Total Obligated or Expended at Completion	US Treasury Expenditure Category	Broad Expenditure Category
1	Public Health - Centralized COVID 19 Testing - COMPLETED	\$ 5,812.19	1.2 Covid Testing	Public Health \$1,293,195.98 All Projects Completed 10% of total ARPA funds
2	Disaster and Emergency Services - COVID Positive Sheltering - COMPLETED	\$ 7,275.40	1.4 Prevention in Congregate Settings	
3	Public Health - COVID Community Response and Outreach - COMPLETED	\$ 36,971.66	1.7 Other COVID-19 Public Health Expenses	
4	Public Health - FY23 COVID Response - COMPLETED	\$ 263,404.56	1.7 Other COVID-19 Public Health Expenses	
5	Public Health - COVID Response Technology and Operations - COMPLETED	\$ 24,088.43	1.7 Other COVID-19 Public Health Expenses	
6	Public Health - COVID Staff (FY22) - COMPLETED	\$ 888,997.69	1.7 Other COVID-19 Public Health Expenses	
7	Public Health - ESRI GIS PH dashboard - COMPLETED	\$ 27,000.00	1.7 Other COVID-19 Public Health Expenses	
8	Public Health - Staff Training - COMPLETED	\$ 8,179.38	1.7 Other COVID-19 Public Health Expenses	
9	Public Health - Wastewater Testing - COMPLETED	\$ 31,466.67	1.12 Other Public Health Services	
10	Helena Food Share - COMPLETED	\$ 500,000.00	2.1 Household Assistance: Food Programs	Community Assistance \$2,868,628.64 21% of total ARPA funds
11	Florence Crittenton Home and Services - COMPLETED	\$ 600,000.00	2.11 Healthy Childhood Environments: Child Care	
12	Margaret Stuart Youth Home PAR - COMPLETED	\$ 35,000.00	2.13 Healthy Childhood Environments: Child Welfare System	
13	Helena Area Habitat for Humanity - COMPLETED	\$ 500,000.00	2.15 Long-term Housing Security: Affordable Housing	
14	Lincoln Workforce Housing - COMPLETED	\$ 199,700.00	2.15 Long-term Housing Security: Affordable Housing	
15	PureView Health Center - Medical/Dental Equipment - COMPLETED	\$ 250,000.00	2.21 Medical Facilities for Disproportionately Impacted	
16	East Helena Valley Rodeo Association - Rodeo Relocation Project - COMPLETED	\$ 500,000.00	2.11 Aid to Tourism, Travel, and Hospitality	
17	Hooper Park Recreation Area - Concrete Latrine - COMPLETED	\$ 18,000.00	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health/Safety	
18	Lincoln Fire Protection District - Water Filling Station - COMPLETED	\$ 67,934.00	6.1 Provision of Government Services	
19	Hooper Park Recreation Area - Electrical Upgrades - COMPLETED	\$ 10,000.00	2.11 Aid to Tourism, Travel, and Hospitality	Water/Sewer Infrastructure \$652,363.69 5% of total ARPA funds
20	1872 Unionville Schoolhouse - COMPLETED	\$ 109,369.64	6.1 Provision of Government Services	
21	Northstar Park - Timberworks Park Planning/Design	\$ 53,625.00	6.1 Provision of Government Services	
22	Helena Housing Authority - A&E Design Services for Steward Homes Campus	\$ 25,000.00	2.15 Long-term Housing Security: Affordable Housing	
23/24	Craig County W/S District - Tech Memo, Wastewater Treatment Upgrades - COMPLETED	\$ 174,863.69	5.1 Clean Water: Centralized Wastewater Treatment	
25a	Trinity School District #4 - Water/Sewer Upgrades	\$ 112,000.00	5.3 Clean Water: Decentralized Wastewater	
26	Public Works - Slip Lining at Wolf Creek	\$ 88,500.00	5.5 Clean Water: Other Sewer Infrastructure	
27	Public Health - Water Quality Pilot	\$ 27,000.00	5.10 Drinking Water: Treatment	
28	Eastgate Water and Sewer Association, Inc. - Water System Improvements	\$ 250,000.00	5.13 Drinking Water: Source	
29	Community Development and Planning - Growth Policy	\$ 153,950.00	6.1 Provision of Government Services	Government Services \$8,249,194.69 61% of total ARPA funds
30	Fairgrounds Asphalt Project	\$ 2,000,000.00	6.1 Provision of Government Services	
31	County D2 Drain Flood Mitigation	\$ 750,000.00	5.6 Clean Water: Stormwater	
32	Public Works - Glass and Security (CA Office-Justice Court) - COMPLETED	\$ 57,500.00	6.1 Provision of Government Services	
33	Law and Justice Center Boiler Replacement - COMPLETED	\$ 400,000.00	6.1 Provision of Government Services	
34	Motor Vehicle Department Remodel - COMPLETED	\$ 418,418.86	6.1 Provision of Government Services	
35	Public Health - Facility Plan Update - COMPLETED	\$ 12,000.00	6.1 Provision of Government Services	
36	Public Works - Murray Building Ventilation and Roof	\$ 575,000.00	6.1 Provision of Government Services	
37	Public Works - Shop Ventilation - COMPLETED	\$ 35,917.00	6.1 Provision of Government Services	
38	Public Works - Two Way Radios	\$ 408,101.17	6.1 Provision of Government Services	
39	Sheriff's Office - Command Vehicle - COMPLETED	\$ 573,094.62	6.1 Provision of Government Services	
40	Sheriff's Office - Detention Center Body Scanner - COMPLETED	\$ 162,550.00	6.1 Provision of Government Services	
41	Sheriff's Office - Handgun Transition - COMPLETED	\$ 136,998.10	6.1 Provision of Government Services	
42	Sheriff's Office - Mobile Morgue Shelving - COMPLETED	\$ 43,321.66	6.1 Provision of Government Services	
43	City-County Building, Law & Justice Center, FY24 Capital Improvements - COMPLETED	\$ 234,500.00	6.1 Provision of Government Services	
44	Community Development and Planning - Joint Infrastructure Study	\$ 175,839.00	6.1 Provision of Government Services	
45	IT&S - Network Access Security - COMPLETED	\$ 93,245.00	6.1 Provision of Government Services	
46	IT&S - Security Access System - COMPLETED	\$ 4,082.50	6.1 Provision of Government Services	
47	Public Works - Marysville Surface Preservation - COMPLETED	\$ 467,313.30	6.1 Provision of Government Services	
48	Public Works - Magnesium Chloride Storage System	\$ 468,360.72	6.1 Provision of Government Services	
49	Sheriff's Office - Bodyworm/Vehicle Camera Project - COMPLETED	\$ 300,000.00	6.1 Provision of Government Services	
50	Treasurer/Clerk Recorder - Historical Records Preservation	\$ 358,896.58	6.1 Provision of Government Services	
51	Public Works - Country Club Avenue Surface Preservation - COMPLETED	\$ 420,106.18	6.1 Provision of Government Services	
52	Post 2024 Administrative Costs - Personnel and Audit Costs	\$ 179,449.00	7.3 Costs Associated with Administrative Requirements after 12/31/24	Admin Expenses 3% of total ARPA Funds
53	ARPA Program Specialist Position	\$ 243,520.00	7.1 Administrative Expenses	
Total Direct Allocation		\$ 13,486,352.00		

Line #	State Fiscal Recovery (Minimum Allocation Grant) Project	Total Obligated	ARPA Expenditure Category
1	Craig County W/S District - PER, Wastewater Treatment Upgrades - COMPLETED	\$ 193,550.00	5.1 Clean Water: Centralized Wastewater Treatment
2	Ten Mile/Pleasant Valley Water/Sewer District - Access Covers	\$ 125,000.00	5.1 Clean Water: Centralized Wastewater Treatment
3	Trinity School District #4 - Water/Sewer Upgrades	\$ 85,000.00	5.3 Clean Water: Decentralized Wastewater
4	Cured in Place Pipe at Wolf Creek (MDT)	\$ 88,500.00	5.5 Clean Water: Other Sewer Infrastructure
5	Elk Creek Colony - Drinking Water System - COMPLETED	\$ 60,000.00	5.10 Drinking Water: Treatment
6	Eastgate Water Users' Association - Water System Improvements	\$ 750,000.00	5.13 Drinking Water: Source
7	LaCasa Grande Estates Water/Sewer District - Well	\$ 88,500.00	5.13 Drinking water: Source
8	MAG Transfer to City of East Helena - COMPLETED	\$ 494,913.00	MAG TRANSFER
9	MAG Transfer to City of Helena - COMPLETED	\$ 494,913.00	MAG TRANSFER
Total Minimum Allocation, 100% Obligated		\$ 2,380,376.00	