RESOLUTION 2024 - 68

RESOLUTION OF INTENTION TO CREATE THE RYANN'S LANE RURAL IMPROVEMENT DISTRICT, NO. 2024-6

WHEREAS, the Lewis and Clark County Board of Commissioners (Board) may order and create a Rural Improvement District (RID) whenever the public interest or convenience may require, Section 7-12-2102, MCA; and

WHEREAS, it is the policy of the Board to follow public process for creating an RID when a petition has been received to create an RID; and

WHEREAS, a petition for the Ryann's Lane Rural Improvement District, No. 2024-6 (the District), was submitted July 3, 2024, for the purpose of funding improvements and maintenance on Ryann's Land and Brittin's Way; and

WHEREAS, the petition was signed by 63% of owners of benefited lots within the District boundary; and

WHEREAS, the designated items set forth in Section 7-12-2103(2), MCA are as follows:

- (a) The designated number of the District is 2024-6.
- (b) The benefited properties to be included in the District are listed in the petition, Exhibit "A". The roads proposed for improvement and the boundary of the District are shown on Exhibit "B".
- (c) The County Engineer or a designee will have charge of the work. The general character of improvements includes the installation of an asphalt apron at the transition of Ryann's Lane and North Montana Avenue, which will include sub-base, asphalt, and chip sealing, drainage remediation on Ryann's Lane and Brittin's Way, the addition of gravel surfacing on the full extent of Ryann's Lane and Brittin's Way, and watering, grading, and compaction of the new material. The estimated costs for improvements total \$76,367.00 and will be paid for with a fifteen (15) year debt service, with \$715.00 assessed annually to each benefited property. Improvement costs are detailed in Exhibit "C".
- (d) The general character of maintenance includes, but is not limited to, snow plowing, grading, gravel maintenance, drainage maintenance, crack sealing, sweeping, chip seal maintenance (apron only, with chip sealing approximately every 10 years), and other items as needed to preserve the road improvements. Funding of annual maintenance is estimated to total \$2,860.00. Each benefited property is estimated to be assessed \$260.00, annually. Maintenance costs are detailed in Exhibit "D".
- (e) Loan information for the fifteen (15) year debt service as well as a summary of estimated annual costs are detailed in Exhibit "E".
- (f) Costs shall be assessed equally, as described in Section 7-12-2151(1)(d), MCA.
- (g) Pursuant to Section 7-12-2103(2)(f), MCA, if an increase in the number of benefited lots, tracts, or parcels within the boundaries of the District occurs during the term of bonded indebtedness, the assessment per lot, tract, or parcel then in the district will be recalculated.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners does hereby establish its intention to create the Ryann's Lane Rural Improvement District, No. 2024-6, for the purpose of equitably funding improvements and maintenance within the District.

BE IT FURTHER RESOLVED that the Lewis and Clark County Public Works Department is authorized and responsible for coordinating proposed improvements and maintenance for roadways within the District.

BE IT FURTHER RESOLVED that written protests will be received from persons owning real property within the proposed district for thirty (30) days after the first publication of notice, and that said protests must contain the printed landowner's name and address as it appears on the last assessment roll.

DATED this <u>I/o</u> day of July, 2024.

LEWIS AND CLARK COUNTY BOARD OF COMMISSIONERS

Andy Hunthausen, Chair

ATTEST:

Amy Reeves, Clerk of the Board

Attachments:

Exhibit "A"

Exhibit "B"

Exhibit "C"

Exhibit "D"

Exhibit "E"

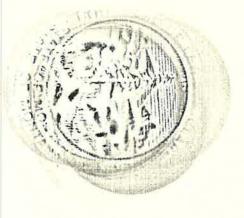


Exhibit "A": Property Owners

PETITION TO CREATE THE RYANN'S LANE RURAL IMPROVEMENT DISTRICT

Petition Circulation Date: June 28, 2024

We, the undersigned, owners of real property within the proposed Ryann's Lane Rural Improvement District (the "Proposed District"), located in Lewis and Clark County, Montana, do hereby petition the Board of County Commissioners to create the Proposed District for the purpose of improving and maintaining Ryann's Lane and Brittin's Way (cul-de-sac not included) as authorized by MCA §7-12-2101, et. seq., and acknowledge that the above roads have been in common and undisputed use by the public for a period of not less than five years.

A property owner list requiring at least 20% of the listed owners' signatures is attached as Exhibit "A", and the boundaries of the Proposed District are shown on the attached Exhibit "B".

Improvements to be funded by the Proposed District include the installation of an asphalt apron at the transition of Ryann's Lane and North Montana Avenue, which will include 34 cubic yards of sub-base, 79 tons of asphalt and approximately 444 square yards of chip seal surfacing. The drainage on Ryann's Lane and Brittin's Way will be remediated to allow for proper drainage of water off the road network. In addition, Ryann's Lane from the end of the asphalt apron to the beginning of the driveway at 1488 Ryann's Lane will be improved with the addition of 670 cubic yards of road mix. Brittin's Way will be improved with the addition of 204 cubic yards of road mix. Both roads will be watered, graded, and compacted. Financing of improvements is estimated to total \$76,367, and each benefited property is proposed to be levied a 15-year debt service assessment of \$715.00, annually. Maintenance activities funded by the Proposed District include snow plowing, grading, drainage maintenance, crack sealing, sweeping, chip seal maintenance (apron only, with chip sealing approximately every 10 years), and other items as needed to preserve the road improvements. Funding of annual maintenance is estimated to total \$2,860 and each benefited property is proposed to be levied an ongoing maintenance assessment of \$260.00, annually. This annual maintenance assessment will be evaluated each year and adjusted for inflation or maintenance needs as necessary. Any change in the assessment rate will result in written legal notice and the opportunity for comment during public hearing. The combined annual improvement and maintenance assessment estimate for each benefited property is \$975. Once the improvement debt service is paid, the annual assessment will drop to the maintenance cost only. Costs for improvements and maintenance are detailed in the attached Exhibits "C" and "D", respectively. Estimated annual assessments and loan information are detailed in the attached Exhibit "E".

This petition is being circulated in accordance with the Lewis and Clark County Rural Improvement District Policies and Procedures manual which is available for inspection at the Public Works Department, 3402 Cooney Drive, Helena, Montana. Details, boundaries of the district, and benefited properties are ultimately the decision of the Board of County Commissioners. The details, boundaries, and benefited properties on this petition may be changed when resolutions establishing the district are considered, also resulting in increased or decreased estimated assessments. The final special assessment per lot may change due to a review of assessable lots by the Lewis and Clark County Property Tax Department.

It is anticipated the Proposed District will be administered by the County and the County will serve to coordinate the necessary work, collect the assessments, and disburse payments for the district. It is anticipated a private contractor would perform the improvements and maintenance. Lewis and Clark County, by action of the Board in creating the Proposed District, does not assume financial responsibility for the maintenance or improvement financed by the Proposed District.

Exhibit "A": Property Owners

If the County Commission adopts a resolution of intention to create the district upon receipt of this petition, affected preceive mailed notification prior to a public hearing on a resolution to create the district, with sufficient time to providin protest.

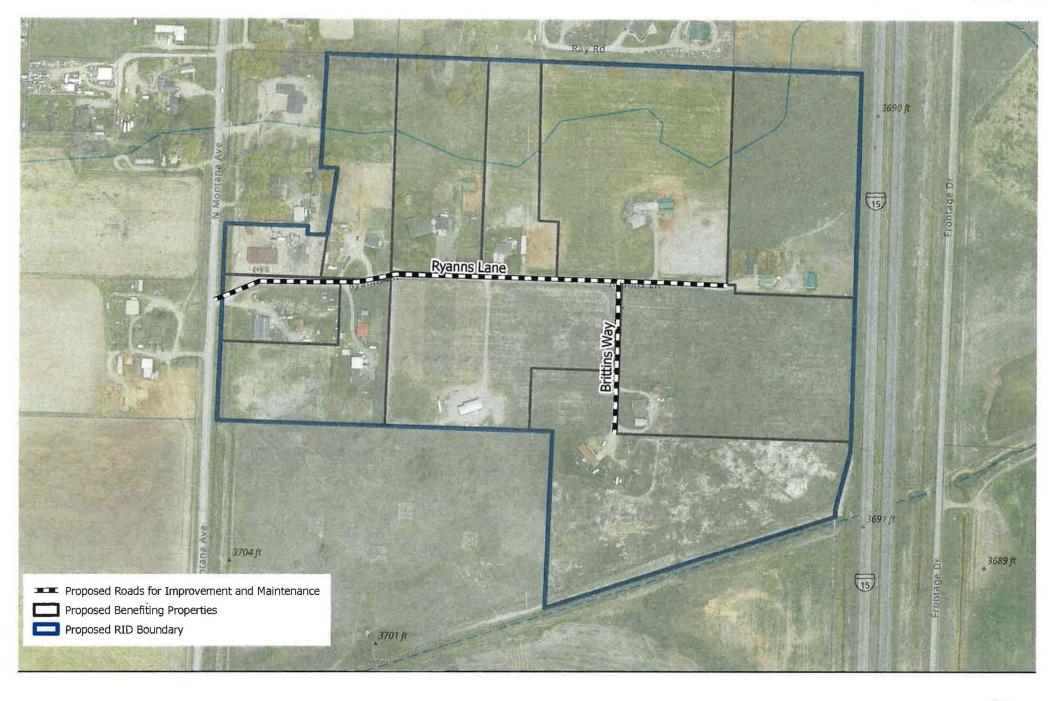
No.	Geocode	Annual Improvement Estimate (15 years)	Annual RID Maintenance Estimate	Address, City, State, Zip	Printed Name	Signature	Date of Signing
1		\$715.00	\$260.00	1470 RYANNS LN. HOZONA 692	GEORGE LAWE Lawren Evans	Lingh La	7-1
2		\$715.00	\$260.00	1360 Kyanns CN Helena MTSAGOL		l OC	711124
3		\$715.00	\$260.00	1280 Ryanns Ln Helena MT 59602	Kaela Murphy	Landa Muny	7/1/24
4		\$715.00	\$260.00	1345 Byannsen Helenamt 59602	DanulleSpaving	Sandle MSparing	7/1/24
5		\$715.00	\$260.00	4695 Britins Way Helena MT 57602	Jani Cyr	Jamily	7-1-24
6		\$715.00	\$260.00	6745 Nomentara Helmat 54602	Jani Cyrz Newly Potter	MINAH	7/1/24
7		\$715.00	\$260.00				
8		\$715.00	\$260.00				
9		\$715.00	\$260.00				
10		\$715.00	\$260.00				
11		\$715.00	\$260.00				

JESSICA MAKUS

Exhibit "A": Property Owners

If the County Commission adopts a resolution of intention to create the district upon receipt of this petition, affected property owners will receive mailed notification prior to a public hearing on a resolution to create the district, with sufficient time to provide comments in support or in protest.

No.	Geocode	Annual Improvement Estimate (15 years)	Annual RID Maintenance Estimate	Address, City, State, Zip	Printed Name	Signature	Date of Signing
1	05-1888-32-2- 44-61-6000	\$715.00	\$260.00	Helena, MT.	Frances L. Hammer	Harris & Hammer	7-1-24
2		\$715.00	\$260.00				
3		\$715.00	\$260.00				
4		\$715.00	\$260.00				
5		\$715.00	\$260.00				
6		\$715.00	\$260.00		el .		
7		\$715.00	\$260.00				
8		\$715.00	\$260.00				
9		\$715.00	\$260.00			VI.	
10	r	\$715.00	\$260.00				
11		\$715.00	\$260.00				



Proposed Ryanns Lane Rural Improvement District Exhibit "B"





LEWIS AND CLARK COUNTY

PUBLIC WORKS DEPARTMENT ESTIMATE

PROJECT: Ryanns Ln Improvement Improvement Calob Marquis 5/15/2024

Road Name	Description of Limits	Width (ft)	Length (ft)	Area (sq ft)	Area (sq yd)	3" Asphal Overlay (tons)	t Sub-grade material 3" (cu yd)	Chip & Seal (sq yd)	Road Mix 6" (cu yd)
Ryanns Ln	200' Asphalt Apron	20	200	4,000	444	7	9 34	444	
	Asphalt Apron end to 1488 Ryan	n 20	1,508	30,160	3,351				670
Brittins Way (cul-de-sac r	Ryans Ln to cul-de-sac	20	458	9,160	1,018				204
TOTALS			2,166	43,320	4,813	7	9 34	444	874

Item	Item Total		Cos	t/Unit	Total Cost		
Asphalt Overlay	79	tons	\$	180.00	\$	14,220.00	
Chip & Seal	444	sq yd	\$	2.15	\$	954.60	
Road Mix	874	cu yd	\$	35.00	\$	30,590.00	
Sub Grade	34	cu yd	\$	35.00	\$	1,190.00	
Drainage Remedi	4,332	ft	\$	3.80	\$	16,461.60	
CONSTRUCTION	TOTAL				\$	63,416.20	
Contingency				10%	\$	6,341.62	
Subtotal					\$	69,757.82	
Traffic Analysis					\$		
Mobilization, Bor	nding & Insu	rance		4%	\$	2,790.31	
Traffic Control	-			4%	\$		
Subtotal					\$	72,548.13	
Design & Constru	iction Engine	eering		18%	\$		
PROJECT TOTAL			_			\$72,548.13	

LEWIS AND CLARK COUNTY

PUBLIC WORKS DEPARTMENT

MAINTENANCE AND ASSESSMENT SCHEDULE

RID NAME:

Ryanns Ln

RID FUND #:

PREPARED BY:

Calob Marquis

5/15/2024

BENEFITING PROPERTIES: YEAR CREATED:

ASSESSMENT:

TOTAL ANNUAL ASSESSMENT:

260.00 2,860.00

4813

RID DESCRIPTION:

Road Ryans Ln

Brittins Way

Description of Limits 200' Asphalt Apron

Ryans Ln to Cul-de-sac

Surface Paved Asphalt Apron end to 1488 Ryans Gravel Gravel TOTALS

Length (ft) Width (ft) Area (sq ft) Area (sq yd) 20 200 4000 444 1508 20 30160 3351 20 **20** 458 9160 1018 2166 43320

YEARLY MAINTENANCE:

Item ROADS:

Description	Frequency/Year Quant	ity Units	Unit	Price	Total	Cost
Plowing/Sanding	3	4813 sq yd	\$	0.03	\$	433.20
Sweeping	0.1	444 sq yd	\$	0.15	\$	6.67
Crack Sealing/Patching	1	18 ft	\$	2.50	\$	45.00
Grading	0.33	2166 ft	\$	2.00	\$	1,429.56
Misc. (Signs, culverts, etc.)	1	4813 sq yd	\$	0.05	\$	240.67
					5	2.155.09

FUTURE MAINTENANCE:

Item

Description 1 Chip Sealing Frequency 10

Quantity

Units 444 sq yd

Unit Price 3.30

Total Cost

1,466.67 1,466.67

COMMENTS:

Inflation on construction costs based on:

1 2 3

4 5

Cash on Hand at End of Fiscal Year:

Last Assessment:

2.50% per year

Last Chipseal:

FISCAL YEAR	ASSESSMENT		TOTAL ANNUAL BALANCE & CA		ALANCE & CASH ON HAND	CONSTRUCTION COST	INTENANC E (W/ FLATION)	ADMIN	FUTURE MAINTENANCE	
2024	\$	- 14			\$					
2025	\$	260.00	\$	2,860.00	\$	561.91		\$ 2,155.09	\$ 143.00	
2026	\$	260.00	\$	2,860.00	\$	1,069.94		\$ 2,208.97	\$ 143.00	
2027	\$	260.00	\$	2,860.00	\$	1,522.74		\$ 2,264.19	\$ 143.00	
2028	\$	260.00	\$	2,860.00	\$	1,918.94		\$ 2,320.80	\$ 143.00	
2029	\$	260.00	\$	2,860.00	\$	2,257.12		\$ 2,378.82	\$ 143.00	
2030	\$	260.00	\$	2,860.00	\$	2,535.83		\$ 2,438.29	\$ 143.00	
2031	\$	260.00	\$	2,860.00	\$	2,753.58		\$ 2,499.25	\$ 143.00	
2032	\$	260.00	\$	2,860.00	\$	2,908.85		\$ 2,561.73	\$ 143.00	
2033	\$ 1	260.00	\$	2,860.00	\$	3,000.08		\$ 2,625.77	\$ 143.00	
2034	\$	260.00	\$	2,860.00	\$	3,025.67		\$ 2,691.42	\$ 143.00	
2035	\$	260.00	\$	2,860.00	\$	1,106.51	\$1,877.46	\$ 2,758.70	\$ 143.00	
2036	\$	260.00	\$	2,860.00	\$	995.84		\$ 2,827.67	\$ 143.00	
2037	\$	260.00	\$	2,860.00	\$	814.48		\$ 2,898.36	\$ 143.00	
2038	\$	260.00	\$	2,860.00	\$	560.66		\$ 2,970.82	\$ 143.00	
2039	\$	260.00	\$	2,860.00	\$	232.57		\$ 3,045.09	\$ 143.00	
2040	\$	260.00	\$	2,860.00	\$	(171.65)		\$ 3,121.22	\$ 143.00	
2041	\$	260.00	\$	2,860.00	\$	(653.90)		\$ 3,199.25	\$ 143.00	
2042	\$	260.00	\$	2,860.00	\$	(1,216.13)		\$ 3,279.23	\$ 143.00	
2043	\$	260.00	\$	2,860.00	\$	(1,860.34)		\$ 3,361.21	\$ 143.00	
2044	\$	260.00	\$	2,860.00	\$	(2,588.58)		\$ 3,445.24	\$ 143.00	

Exhibit "E" Estimated Improvement and Maintenance Assessments for Ryann's Lane RID

Construction		\$ 63,416.20
Contingency	10%	\$ 6,341.62
		\$ 69,757.82
Mobilization, Insurance & Bonding	4%	\$ 2,790.31
Traffic Control	0%	\$
		\$ 72,548.13
Design & Construction Engineering	\$ -	
Total Estimated Construction Cost	\$ 72,548.13	
RID Reserve (5%) MCA 7-12-2181 & 7-12-2182	\$ 3,818.32	
Total Estimated Loan Amount	\$ 76,366.46	

 Value of Loan
 \$76,366.46

 Period (years)
 15
 Total Int
 \$41,577.06

 Payments per Period
 1
 Total Princ
 \$76,366.46

 Interest Rate (7-12-2176)
 6.00%
 Total
 \$117.943.52

 Number of Assessments
 11

ANNUAL ESTIMATED IMPROVEMENT ASSESSMENT \$714.81

Payment Number		Interest Payment	Principal Payment Tota	Payment	Amount Remaining
					76,366.46
	1	4,581.99	3,280.91	7,862.90	73,085.54
	2	4,385.13	3,477.77	7,862.90	69,607.77
	3	4,176.47	3,686.43	7,862.90	65,921.34
	4	3,955.28	3,907.62	7,862,90	62,013.72
	5	3,720.82	4,142.08	7,862.90	57,871.64
	6	3,472.30	4,390.60	7,862.90	53,481.04
	7	3,208.86	4,654.04	7,862.90	48,827.00
	8	2,929.62	4,933.28	7,862.90	43,893,71
	9	2,633.62	5,229.28	7,862.90	38,664.44
	10	2,319.87	5,543.04	7,862.90	33,121.40
	11	1,987.28	5,875,62	7,862,90	27,245.78
	12	1,634.75	6,228.15	7,862.90	21,017.63
	13	1,261.06	6,601.84	7,862.90	14,415.79
	14	864.95	6,997.95	7,862,90	7,417.83
	15	445.07	7,417.83	7,862.90	0.00

Total \$41.577.06 \$76.366.46 \$117.943.52

ANNUAL MAINTENANC	E	times per year	
Plowing/Sanding		3	\$433.20
Grading		0.33	\$1,429.56
Culvert Maintenance, Misc.		1	\$251.78
Crack Sealing			\$45.00
Sweeping		0.1	\$6.67
Chip Seal (apron)		Every 10 years	\$550.79
Sub Total			\$2,717.00
5% Admin. Fee (not to excee	d \$500)		\$143.00
Total Annual Maintenance Fe	ee		\$2,860.00
ANNUAL ESTIMATED M	AINTENANCE ASSESSMENT		\$260.00
ANNUAL ESTIMATED IN	IPROVEMENT ASSESSMENT		\$715.00
TOTAL ANNUAL ESTIM	ATED ASSESSMENT	-	\$975.00