

RESOLUTION 2022 – 57

RESOLUTION REQUESTING DISTRIBUTION OF LOCAL GOVERNMENT ROAD  
CONSTRUCTION AND MAINTENANCE MATCH PROGRAM FUNDS

**WHEREAS**, the Bridge and Road Safety and Accountability Restricted Account created by HB 473 requires the Montana Department of Transportation to allocate accrued funds to cities, towns, counties, and consolidated city-county governments for construction, reconstruction, maintenance, and repair of rural roads, city or town streets and alleys, and bridges; and,

**WHEREAS**, a city, town, county, or consolidated city-county government that requests funds under the Bridge and Road Safety and Accountability Account must match each \$20 requested with \$1 of local government matching funds; and,

**WHEREAS**, a city, town, county, or consolidated city-county government requesting distribution of allocated funds may make such a request to the Department of Transportation between March 1 and November 1 of the year the funds were allocated; and,

**WHEREAS**, the project to be funded will be known and referred to as the Valley Drive Improvements Project; and,

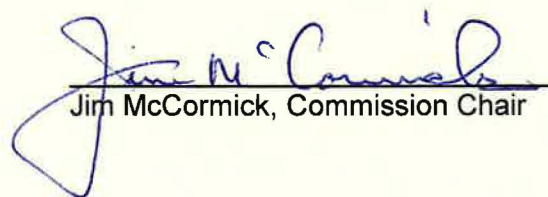
**WHEREAS**, the local match for the allocated funds are identified in Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED THAT;**

1. Lewis and Clark County requests distribution of its share of the allocated Bridge and Road Safety and Accountability funds to be used for the Valley Drive Improvements Project.
2. That the Public Works Director of Lewis and Clark County is hereby empowered and authorized to execute such further documents as may be necessary to facilitate the distribution of said funds.

DATED this 4<sup>th</sup> day of August, 2022

BOARD OF COMMISSIONERS  
LEWIS AND CLARK COUNTY

  
Jim McCormick, Commission Chair



Amy Reeves, Clerk of the Board

Attachments: Exhibit "A"



# EXHIBIT A

## Bridge & Road Safety & Accountability Act (BARSAA) - 283 Cash Flow Detail

	<u>FY19</u> <u>Actual</u>	<u>FY20</u> <u>Actual</u>	<u>FY21</u> <u>Actual</u>	<u>FY22</u> <u>Budget</u>	<u>FY22</u> <u>Projected</u>	<u>FY23</u> <u>Budget</u>
<b>Beginning Cash Balance</b>	0	63,753	1,177	304,715	304,715	560,220
<b>Revenues:</b>						
Gas Tax Apportionment	100,000	212,172	303,538	303,641	303,641	338,609
Miscellaneous Revenue	0	0	0	0	0	
Interfund Transfers	1,908	14,413	0	30,359	2,533	46,547
<b>Total Revenue:</b>	<u>101,908</u>	<u>226,585</u>	<u>303,538</u>	<u>334,000</u>	<u>306,175</u>	<u>385,156</u>
<b>Expenditures:</b>						
Bridge Infrastructure	0	0	0	0	0	0
Bridge Capital	0	0	0	0	0	0
Road Infrastructure	38,155	289,161	0	638,715	50,669	945,376
Road Capital	0	0	0	0	0	0
<b>Total Expenditures:</b>	<u>38,155</u>	<u>289,161</u>	<u>0</u>	<u>638,715</u>	<u>50,669</u>	<u>945,376</u>
<b>Ending Cash Balance</b>	<b>63,753</b>	<b>1,177</b>	<b>304,715</b>	<b>(0)</b>	<b>560,220</b>	<b>0</b>

Worksheet: Public Works Operating Budget  
 Budget: FY23 Proposed

Account Description		Proposed	Detail
<b>BARSAA Revenue</b>			
Gas Tax Appor-Sp Road Prg	283-0000-000-335.04-10	338,609	
Interfund Transfers	283-0000-000-383.01-00	46,547	Match from Mill Levy
<b>BARSAA Operating</b>			
Infrastructure	283-3220-434-90-70	0	0
Capital Outlay	283-3220-434-90-90	0	0
Infrastructure	283-3230-432-90-70	945,376	945,376
Capital Outlay	283-3230-432-90-90	0	0

Lewis & Clark County  
 BARSAA Projects Plan  
 For the Year Ended June 30,

2022

Priority	Road Rank Score	AADT	Length	Road	Segment	Functional Classification	Eligible Funding Sources	Estimated Construction Cost	Year of Replacement				
									2022	2023	2024	2025	2026
<b>BARSAA Project Prioritization &amp; Funding</b>													
1	1757	2416	0.78	Valley Drive	South of Canyon Ferry	Major Collector	N/A	850,000	50,670	938,045	0	0	
2	130	859/2025	1.73	Lake Helena Dr	N. of Deal	Local Road	Mill Levy/FLAP	2,750,000	0	0	300,000	1,750,000	700,000
3	35	1369	0.24	Billings Ave	N/A	Local Road	N/A	300,000	0	0	0	0	300,000
3	30	100	0.07	Boulder Ave	N/A	Minor Local Rd	N/A	70,000	0	0	0	0	70,000
3	65	1455	0.28	Stanley Ave	N/A	Local Road	N/A	100,000	0	0	0	0	100,000
4	185	3900	1.5	Lake Helena Dr	N. of Lewis St.	Major Collector	FLAP?/Urban	1,500,000	0	0	0	0	
5	200	3790	1.35	Country Club Ave	N/A	Major Collector	DAR	4,500,000	0	0	0	0	
6	105	1427	1.01	Valley Drive	S. of Howard Rd	Local Road	N/A	1,000,000	0	0	0	0	
7	90	310	1.9	Head Lane	S. of Franklin Mine Rd	Minor Local Rd	FLAP	1,300,000	0	0	0	0	
8	105	401	1.45	Franklin Mine Rd	E. of Head Ln.	Local Road	FLAP	1,500,000	0	0	0	0	
9	90	692	0.45	Franklin Mine Rd	W. of Green Meadow Dr	Local Road	FLAP	500,000	0	0	0	0	
10	50	100	1.53	Head Lane	N. of Franklin Mine Rd	Minor Local Rd	FLAP	850,000	0	0	0	0	
				Lake Helena/Lewis	Intersection Drainage Proj.					0	0	0	
								<b>14,370,000</b>	<b>50,670</b>	<b>938,045</b>	<b>300,000</b>	<b>1,750,000</b>	<b>1,170,000</b>

AS400 Beginning Balance:	304,715	560,220	7,331	386,700	88,569
BARSAA:	303,641	338,609	364,369	364,369	364,369
Match from Mill Levy:	2,533	46,547	15,000	87,500	58,500
Other Funding:	0	0	300,000	1,000,000	
Expenditures:	50,669	938,045	300,000	1,750,000	1,170,000
Ending Actual Balance:	560,220	7,331	386,700	88,569	(658,562)