## **RESOLUTION 2018-18**

## RESOLUTION OF INTENTION TO AMEND THE SOUTH FORESTVALE RURAL IMPROVEMENT DISTRICT NO. 2015-7

WHEREAS, the Lewis and Clark County Board of Commissioners (Commission) is authorized to establish an intention to create a rural improvement district (RID) whenever the public interest or convenience may require, Section 7-12-2103, MCA; and

WHEREAS, it is the policy of the County Commission to follow the public process for creating a RID when a petition has been received to amend the scope of service of the RID; and

WHEREAS, the South Forestvale Rural Improvement District No. 2015-7 (the District) was created July 14, 2015, through the adoption of Resolution 2015-98, for the purpose of funding maintenance of roadways within the South Forestvale No. 2 Subdivision; and

WHEREAS, a petition to amend the District for the purpose of improving roadways within the South Forestvale No. 2 Subdivision was received by the Community Development and Planning Department, and the petition was signed by 70% of owners of benefited lots within the District boundary; and

WHEREAS, the designated items set forth in Section 7-12-2103(2), MCA, are as follows:

- (a) The designated number of the District remains as 2015-7.
- (b) The roads proposed to be improved and maintained within the unchanged boundary of the District are shown on Exhibit "A".
- (c) The amended general character of improvements includes, but is not limited to, the construction of 3" asphalt pavement, chip seal surfacing and crushed base course, as detailed on Exhibit "B."
  - The amended general character of maintenance includes, but is not limited to, snow plowing, crack sealing, street sweeping, saving for a future chip seal, and miscellaneous expenses, as detailed on Exhibit "C".
- (d) The County Engineer or a designee is the engineer to have charge of the work. The estimated construction cost to finance said improvements is \$133,460.14, and the estimated annual cost of said maintenance is \$2,851.47. To defray the costs of improvements and maintenance, each benefited lot is proposed to be levied a 10year debt service assessment of \$887.71 and an ongoing maintenance assessment of \$149.70 per year until modified by resolution, as detailed on Exhibit "D".
- (e) Costs shall be assessed equally, as described in Section 7-12-2151(d), MCA: "each lot, tract, or parcel of land in the district may be assessed an equal amount based upon the total cost of the improvements [and maintenance]".
- (f) Pursuant to Section 7-12-2103(2), MCA, "if an increase occurs in the number of benefitted lots, tracts, or parcels within the boundaries of the [amended] district

during the term of the bonded indebtedness, the assessment per lot, tract, or parcel then in the district will be recalculated as provided in [Section] 7-12-2151(4)", MCA.

NOW, THEREFORE, BE IT RESOLVED that the Commission does hereby establish its intention to amend the South Forestvale Rural Improvement District No. 2015-7 for the purpose of equitably funding improvements and maintenance for roadways within the South Forestvale No. 2 Subdivision.

BE IT FURTHER RESOLVED that the Lewis and Clark County Department of Public Works is authorized and responsible for coordinating proposed improvements detailed on Exhibit "B" and maintenance detailed on Exhibit "C" for roadways within the district as shown on Exhibit "A".

BE IT FURTHER RESOLVED that written protests will be received from persons owning real property within the proposed district for thirty (30) days after the first publication of notice, and that said protests must contain the printed landowner's name and address as it appears on the last assessment roll.

LEWIS AND CLARK COUNTY BOARD OF COMMISSIONERS

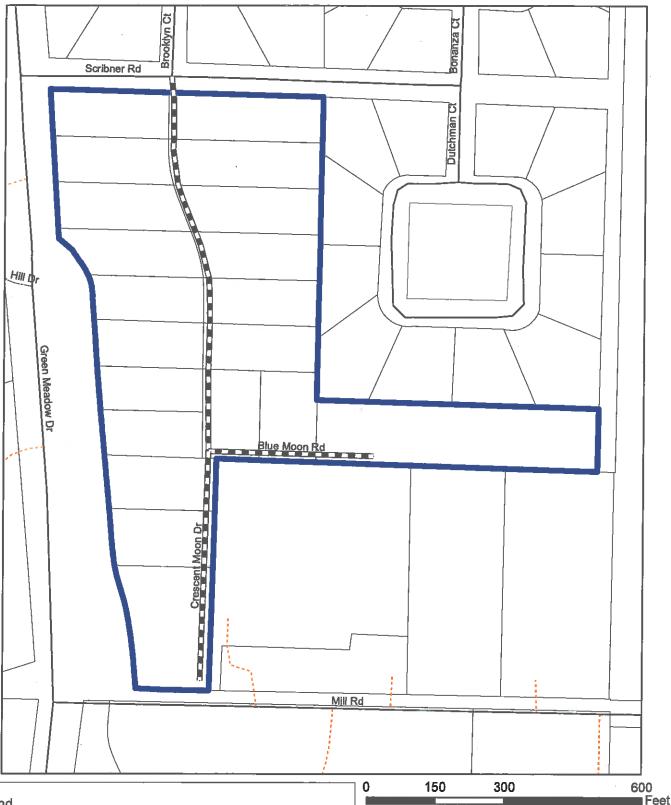
Andy Hunthausen, Chairman

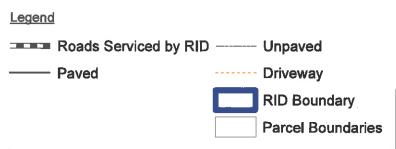
Paulike Wettart
Paulette J. DeHart, Clerk of Board
APPROVED AS TO FORM:
County Attorney's Office
Attachments:
Exhibit "A"
Exhibit "B"

Exhibit "C" Exhibit "D"

DATED this 19 day of April

Exhibit "A": South Forestvale Rural Improvement District Boundaries and Serviced Roads





Map Created: 4/11/18 Community Development and Planning Lewis and Clark County, Montana



\$133,460.14		T TOTAL	PROJECT TOTAL											
15,353.82	13%			٥	Design & Construction Engineering	onstruction	Design & (							
	S					ntrol	Traffic Control							
_	4%				Subtotal  Mobilization, Bonding & Insurance	n, Bonding	Subtotal Mobilization							
- 1	10%		!			y	Contingency							
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						16	187	32	187	70	24	Hammerhead	Blue Moon	}
						78	901	152	901	338	24	Crescent Moon to E end	Blue Moon Dr	
						9	111	19	111	100	10	Mail Box	Crescent Moon Dr	
						304	3,507	592	3,507	1,315	24	Mill Rd to Scribner	Crescent Moon Dr	
						Course CY	Chip Seal SY	3" Asphalt Chip Seal	SY	Length Feet	Width Feet	Limits	Road	Paser Rating
						Crushed								
	12, 2017	December 12, 2017	Date: [					Aspnait Improvement	Aspnait			Jesse willingto		
	į						•	•				STIMATE	PUBLIC WORKS ESTIMATE	
:	ountv	Clark C	Lewis And Clark County					OVEMENTS	AD IMPR	TES) RO	TESTAT	EXHIBIT "B": SOUTH FORESTVALE II, (MOONLIGHT ESTATES) ROAD IMPROVEMENTS	EXHIBIT "B": SOU	

		ital Fe	5% Administr Project Total						
	TAL.	CONSTRUCTION TOTAL	CONSTR						
sy of	4,866	Misc.	ខ្ព	Annually	e = \$1,633.59	year cycl	18/ by 7 <sub>)</sub>	Note: Total chip seal cost is \$11,435.18/ by 7 year cycle = \$1,633.59 Annually	
8 ≓ & &	4,866 4,866 171	Snow Plowing Chip Seal Crack Seal	çı sı						
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Miscellaneous - Signs, Weed Spraying, Drainage, Gravel	Street Sweeping	Crack Seal, LF	Chip Seal, SY	Plowing SY	SY	Length Feet	Width 1	Limits	Road
Date: December 12, 2017								Asphalt Maintenance	
Jesse Whitford						į	; !	MAINTENANCE Public Works Estimate	MAINTENANCE Public Works Estimate

Exhibit "D": Estin	nated Assessments	, South Forestvale RID	Amendment
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Construction	\$101,928.60
Construction Contingency (10%)	10,192.86
	112,121.46
Mobilization, Insurance & Bonding (4%)	\$4,484.86
Traffic Control	\$1,500.00
	118,106.32
Design & Construction Engineering (13%)	15,353.82
Total Estimated Construction Cost	\$133,460.14
RID Reserve (5%) MCA 7-12-2181 & 7-12-2182	7,024.22
Total Estimated Loan Amount	\$140,484.36

Value of Loan	\$140,484.36	
Period (years)	10	Total Int
Payments per Period	1	Total Princ
Interest Rate (7-12-2176)	4.50%	Total
Number of Assessments	20	

Number of Assessments 20
ANNUAL ESTIMATED IMPROVEMENT ASSESSMENT

\$887.71

D171	T T	( ) ( )	1 1 7 7		
Payment Number	71	iterest Payment Pr	incipal Payment	Total Payment	Amount Remaining
					140,484.36
	1	6,321.80	11,432.45	17,754.25	129,051.91
	2	5,807.34	11,946.91	17,754.25	117,104.99
	3	5,269.72	12,484.52	17,754.25	104,620.47
	4	4,707.92	13,046.33	17,754.25	91,574.15
	5	4,120.84	13,633.41	17,754.25	77,940.73
	6	3,507.33	14,246.91	17,754.25	63,693.82
	7	2,866.22	14,888.03	17,754.25	48,805.79
	8	2,196.26	15,557.99	17,754.25	33,247.81
	9	1,496.15	16,258.10	17,754.25	16,989.71
	10	764.54	16,989.71	17,754.25	0.00
	11	0.00	0.00	0.00	0.00
	12	0.00	0.00	0.00	0.00
	13	0.00	0.00	0.00	0.00
	14	0.00	0.00	0.00	0.00
	15	0.00	0.00	0.00	0.00
	Total	\$37.058.12	<u>\$140.484.36</u>	\$177.542.48	

ANNUAL MAINTENANCE	
Snow Plowing	\$437.94
Chip Seal Savings (7 years)	\$1,633.59
Crack Seal	\$342.00
Street Sweeping	\$194.64
Misc.	\$243.30
Sub Total	\$2,851.47
5% Admin. Fee (not to exceed \$500)	\$142.57
Total Annual Maintenance Fee	\$2,994.04
ANNUAL ESTIMATED MAINTENANCE ASSESSMENT	\$149.70
TOTAL ANNUAL ESTIMATED ASSESSMENT	\$1.037.41