

RESOLUTION 2015-126

A RESOLUTION PROVIDING FOR THE ANNUAL TAX LEVY IN MILLS FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016

WHEREAS, 7-6-4036, MCA, requires the Board of County Commissioners to fix its tax levy by the later of the 1st Thursday in September or within 30 calendar days after receiving certified taxable values; and

WHEREAS, 15-10-201, MCA requires the Board of County Commissioners to fix its tax levy in mills and tenths and hundredths of mills; and

WHEREAS, as required by 15-10-203(2), MCA, the County did advertise and hold the public hearing for the purpose of receiving comments on its intention to budget increased property tax revenue, and did pass a resolution to budget additional property tax revenue; and

WHEREAS, 15-10-420, MCA, provides that the Board of County Commissioners may:

- Impose a mill levy sufficient to generate the amount of property taxes actually assessed in the prior year on previously existing property plus one-half of the average rate of inflation for the prior 3 years;
- Adjust the levy for decreased reimbursements and reimbursed loss of tax base;
- Carry forward the authority to impose the authorized levy; and
- Apply the levy plus any additional levies authorized by the voters to all property in the governmental unit including newly taxable property; and

WHEREAS, 15-10-420 (1b) provides that the Board of County Commissioners may carry forward the authority to impose the number of mills equal to the difference between the actual number of mills imposed and the maximum number of mills authorized to be imposed. The mill authority carried forward may be imposed in a subsequent tax year; and

WHEREAS, the Fiscal Year 2015 budget provides for the County to levy all of its authorized tax levy under 15-10-420, MCA; and

WHEREAS, The Marysville Fire District levy for FY2016 is 93.82 mills, a decrease from the maximum allowed by 15-10-420, MCA, of 119.20; and

WHEREAS, 2-9-212, MCA, provides authority to increase the County's property tax levy to cover the current increase in group health insurance premiums, and this authority is not subject to the mill levy limitation imposed by 15-10-420, MCA; and

WHEREAS, the Fiscal Year 2016 budget provides for \$1,315,845, or 10.85 mills to be levied for group health insurance premiums for FY2016, a decrease from



the maximum allowed of \$1,641,851, as allowed under 2-9-212, MCA

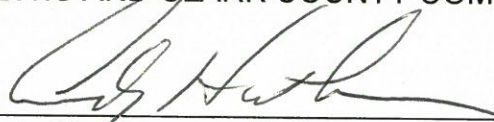
WHEREAS, the County Commission has approved the operating budget for fiscal year 2016 and computed the amount of taxes, fees, and assessments needed to fund the fiscal year 2015-2016 budget; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lewis and Clark County that the mills set forth in the amended levy sheet (Attachment A) are approved and ordered to be levied.

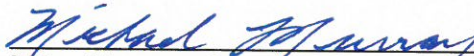
NOW, THEREFORE, BE IT FURTHER RESOLVED by the Board of County Commissioners of Lewis and Clark County that, in accordance with 15-10-420(1b), MCA, the full-authorized tax levy has been levied, except for 2.69 mills for the permissive health levy and 25.38 mills for the Marysville Fire District. The Commission will carry forward the authority to levy these mills in future years.

DATED this 3rd day of September, 2015.

LEWIS AND CLARK COUNTY COMMISSIONERS



Andy Hunthausen, Chair

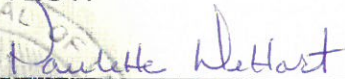


Mike Murray, Commissioner



Susan Good-Geise, Commissioner

ATTEST:





Paulette DeHart, Clerk of the Board



Lewis and Clark County, Montana 2015 - 2016 MILL LEVIES

Attachment A

SPECIAL MILLAGES:																										
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">HLNA</td> <td style="width: 70%;">CITY OF HELENA</td> <td style="width: 20%; text-align: right;">150.41</td> </tr> <tr> <td>HLNA</td> <td>CITY OF HELENA - G.O.</td> <td style="text-align: right;">14.35</td> </tr> <tr> <td>EHLN</td> <td>CITY OF EAST HELENA</td> <td style="text-align: right;">226.00</td> </tr> <tr> <td>UNIV</td> <td>STATE UNIVERSITY</td> <td style="text-align: right;">6.00</td> </tr> <tr> <td>SEQL</td> <td>STATE EQUALIZATION</td> <td style="text-align: right;">40.00</td> </tr> <tr> <td>VTCH</td> <td>VOCATIONAL TECHNOLOGY</td> <td style="text-align: right;">1.50</td> </tr> <tr> <td>LCCY</td> <td>COUNTY (INSIDE CITY)</td> <td style="text-align: right;">173.79</td> </tr> <tr> <td>LCCY</td> <td>COUNTY (OUTSIDE CITY)</td> <td style="text-align: right;">213.01</td> </tr> </table>	HLNA	CITY OF HELENA	150.41	HLNA	CITY OF HELENA - G.O.	14.35	EHLN	CITY OF EAST HELENA	226.00	UNIV	STATE UNIVERSITY	6.00	SEQL	STATE EQUALIZATION	40.00	VTCH	VOCATIONAL TECHNOLOGY	1.50	LCCY	COUNTY (INSIDE CITY)	173.79	LCCY	COUNTY (OUTSIDE CITY)	213.01	
HLNA	CITY OF HELENA	150.41																								
HLNA	CITY OF HELENA - G.O.	14.35																								
EHLN	CITY OF EAST HELENA	226.00																								
UNIV	STATE UNIVERSITY	6.00																								
SEQL	STATE EQUALIZATION	40.00																								
VTCH	VOCATIONAL TECHNOLOGY	1.50																								
LCCY	COUNTY (INSIDE CITY)	173.79																								
LCCY	COUNTY (OUTSIDE CITY)	213.01																								

COUNTY MILLAGE BREAKDOWN:		
INSIDE INCORPORATED CITIES:		
ALLP	ALL-PURPOSE	39.15
CEAG	COUNTY EXTENSION	1.41
DIST	DISTRICT COURT	3.60
EINS	PERMISSIVE MEDICAL LEVY	10.85
ENTL	ENTITLEMENT LEVY	18.50
FAIR	FAIRGROUNDS	3.42
HLTH	CITY COUNTY HEALTH	8.04
HTHF	HEALTH FACILITIES	0.58
LBYS	LIBRARY	22.56
MTHL	MENTAL HEALTH	0.74
PARK	PARKS	0.10
SCTZ	SENIOR CITIZENS	1.13
SFTY	PUBLIC SAFETY	61.86
SARM	SEARCH AND RESCUE-MAINTENANCE	1.02
SARD	SEARCH AND RESCUE-DEBT SERVICE	0.83
TOTAL		173.79
OUTSIDE INCORPORATED CITIES:		
	TOTAL FROM INSIDE INCORPORATED CITIES	173.79
PLAN	PLANNING	3.22
ROAD	ROAD	36.00
EMRG	EMERGENCY/DISASTER	0.00
TOTAL		213.01

SCHOOL MILLAGE BREAKDOWN:			
COUNTY SCHOOL LEVIES:			
CELM	COUNTY ELEMENTARY	33.00	
CERT	ELEMENTARY RETIREMENT	26.61	
CHGH	COUNTY HIGH SCHOOL	22.00	
CHTR	SCHOOL TRANSPORTATION	3.58	
CHRT	HIGH SCHOOL RETIREMENT	14.06	
TOTAL		99.25	
MILLAGE BY SCHOOL DISTRICT:			
		SCHOOLS	TOTAL
SD01	SCHOOL DISTRICT #1	388.22	726.77
SD10	SCHOOL DISTRICT #1 OUT	388.22	601.23
SD02	SCHOOL DISTRICT #2	390.18	603.19
SD2C	SCHOOL DISTRICT #2C	390.18	728.73
SD3C	SCHOOL DISTRICT #3C	388.22	726.77
SD04	SCHOOL DISTRICT #4	300.87	513.88
SD09	SCHOOL DISTRICT #9	391.05	790.84
SD90	SCHOOL DISTRICT #9 OUT	391.05	604.06
SD9C	SCHOOL DISTRICT #9 C	391.05	729.60
SD13	SCHOOL DISTRICT #13	242.71	455.72
SD27	SCHOOL DISTRICT #27	273.41	486.42
SD38	SCHOOL DISTRICT #38	304.72	517.73
SD45	SCHOOL DISTRICT #45	322.42	535.43

SPECIAL DISTRICT FEES AND MILLAGES:			
FIRE DISTRICTS AND AREAS:			
3006	AUGUSTA FIRE	17.66	
3018	AUGUSTA FSA (Structure)	FEE	Variable
3010	BAXENDALE	53.07	
3007	BIRDSEYE	53.56	
3005	CANYON CREEK	23.89	
3014	DEARBORN FSA(Dwelling)	FEE	\$75.00
3009	EASTGATE	50.22	
3001	EAST VALLEY	22.46	
3017	LEWIS & CLARK FSA(Structure)	FEE	Variable
3004	LINCOLN	18.13	
3012	MARYSVILLE	93.82	
3019	MONTANA CITY	25.19	
3020	TRI-LAKES FSA(Structure)	FEE	Variable
3003	WESTSIDE FSA (Structure-\$50 taxable)	FEE	Variable
3002	WEST VALLEY	19.85	
3016	WOLF CRK/CRAIG FSA (Structure-\$50 taxable)	FEE	Variable
3015	YORK FSA (Structure)	FEE	\$150.00
LANDFILL DISTRICTS:			
8014	AUGUSTA	\$100.00	
8014A-G	- over 1.5 Tons	Variable	
8001	LINCOLN - Residential	\$110.00	
8001	- Equivalent Residential Unit	\$110.00	
2482	- MPAYT(\$10/yard over 12 yards)	\$10/yard	
8040	MARYSVILLE	\$58.00	
8003	SCRATCHGRAVEL - Residential	\$96.00	
8003	- Commercial	Volume	
2462	- PAYT(per # over 1.5 ton)	.026 per #	
MOSQUITO CONTROL DISTRICTS:			
8006	HELENA VALLEY	6.40	
8019	CRAIG	6.55	
MISCELLANEOUS DISTRICTS:			
	WATER QUALITY DISTRICT:	(Fee/Lot)	(Fee/Lot)
		City	Outside
8000	inside city-residential	\$8.38	
8012	outside city-residential		\$10.24
	Commercial (Gallons/Day)		
8042A	1000-1999	\$33.49	
8042B	2000-4999	\$64.84	
8042C	5000-9999	\$167.41	
8042D	Greater than/equal 10,000	\$418.47	
8043A	1000-1999		\$40.92
8043B	2000-4999		\$81.85
8043C	5000-9999		\$204.61
8043D	Greater than/equal 10,000		\$465.04
8041	LACASA GRANDE WATER	FEE	\$225.00
2532	TEN MILE/PLSNT VLLY SEWER	FEE	\$284.54
8075	WOLF CREEK WASTEWATER		211.00
8013	SOIL CONSERVATION		2.08
8002	AUGUSTA CEMETERY		1.69
2121	FORESTVALE CEMETERY		3.31
2518	OPEN SPACE LANDS		2.20
2110	TREASURE STATE PARK		24.28
2517	LINCOLN HOSPITAL DISTRICT		18.15
	VALLEY IRRIGATION (per acre)		
8004	OPERATIONS	FEE	\$18.10
8022	P.A.C. PER HEAD	FEE	\$0.60
8023	Cattle PER HEAD	FEE	\$1.00
8008	FOREST FIRE	FEE	Variable
LIGHTING DISTRICTS:			
4002	MAYNARD	(per sq ft)	0.00450
4001	AUGUSTA	(per sq ft)	0.0022144
8009	PLEASANT VALLEY	(per sq ft)	0.01147

Lewis and Clark County, Montana 2015 - 2016 MILL LEVIES

Attachment A

SPECIAL DISTRICT FEES AND MILLAGES CONTINUED:

RID MAINTENANCE DISTRICTS:			RID MAINTENANCE DISTRICTS (continued):		
2535	AMERICAN BAR	\$100.00	2118	PINEHILLS	\$88.14
2145	APPLEGATE	\$12.07	2149	PLEASANT VALLEY	\$125.00
2470	AUGUSTA	\$45.13	2545	POWDER RIVER COURT	\$144.79
2514	AUTUMN WIND	\$154.08	2105	PRICKLEY PEAR CREEK -1	\$26.30
2130	BEARTOOTH ROAD	\$125.00	2480	PRICKLEY PEAR CREEK -2	\$17.23
2495	BEL AIR ADDN	\$200.41	2481	PRICKLEY PEAR CREEK -3	\$79.66
2526	BIG SKY SUB	Undeveloped \$59.90	2147	RANCHVIEW	\$120.00
2526		Developed \$119.80	2479	RAVEN ROAD	Undeveloped \$50.00
2135	BIG VALLEY	Undeveloped \$80.00	2479		Developed \$200.00
2135		Developed \$160.00	2134	REDWING	Undeveloped \$42.97
2544	BIG VALLEY-CABIN ROAD	\$184.96	2134		Developed \$120.31
2153	BOUNDARY	\$13.75	2104	RIDDOCK	\$40.00
2540	BRIDGE CREEK	\$145.38	2487	ROSEMARY ACRES	\$117.50
2492	BROADWATER ESTATES	\$97.87	2483	ROSENDALE ROAD	Undeveloped \$50.00
2515	BUFFALO HILLS	\$50.00	2483		Developed \$300.00
2131	COLORADO GULCH	Undeveloped \$110.99	2500	RYAN MINOR	\$256.00
2131		Developed \$216.96	2466	SCHMIDTVILLE	\$56.00
2521	CRESTWOOD GREEN	\$328.37	2151	SETTLER'S COVE	
2136	EAGLE RIDGE	Undeveloped \$20.00	2151	Fronting-Imp Rd	Undeveloped \$63.63
2136		Developed \$200.00	2151	Fronting-Imp Rd	Developed \$127.26
8016	EASTGATE I	\$75.00	2151	Fronting-Unimpr Rd	Undeveloped \$31.82
8017	EASTGATE II	\$75.00	2151	Fronting-Unimpr Rd	Developed \$63.63
2516	ELKHORN	\$176.26	2152	SILVER CREEK	Undeveloped \$225.00
2548	EMERALD RIDGE	\$58.28	2152		Developed \$450.00
2140	EVERGREEN ESTATES	Undeveloped \$32.00	2512	SKY VIEW	\$186.91
2140		Developed \$160.00	2491	SOUTH BOUNDARY II	\$145.89
2528	FANTASY	Undeveloped \$121.13	2546	SOUTHRIDGE	\$213.70
2528		Developed \$242.26	2507	SPRUCE	\$202.05
2157	FAWN MEADOW	\$59.42	2120	SUNNYVISTA	Undeveloped \$75.00
2499	FOOTHILL	\$157.50	2120		Developed \$312.50
2509	FOX CROSSING	\$290.45	2150	TEN MILE	\$140.00
2523	FRONTIER VILLAGE ESTATES	\$346.00	2122	TENNESON	\$38.00
2161	GABLE ESTATES	\$198.93	2525	TIMBERWORKS ESTATES	\$222.56
2468	GILBERT	\$47.62	2115	TOWNVIEW ESTATES	\$220.00
2510	GLACIER POINT	\$151.00	2119	TREASURE STATE ACRES	(per sq. ft.) \$0.010981
2155	GOLDEN ESTATES	\$101.80	2472	VANDENBERG	\$47.00
2529	GRAND VALLEY ESTATES	\$117.67	2519	WHEAT RIDGE	\$150.00
2126	GRANDVIEW	\$68.36	2484	YORK ROAD	\$50.00
2489	GRASS-LAND	\$190.44			
2163	GREEN ACRES	\$140.00			
2498	GRUBER	\$545.00			
2143	HARRIS	\$120.00			
2524	HAYFIELD ESTATES	\$307.85			
2542	HILLVIEW	\$100.00			
2490	HOFF, LOT 3	\$263.16			
2148	LA CASA GRANDE	\$115.00			
2538	LAKE HOME CONDOMINIUM	\$122.91			
2117	LAMBKINS ROAD	(per sq. ft.) \$0.001972			
2127	LANNING	\$73.92			
2141	LIME KILN	(Per Parcel) \$220.00			
2475	LINCOLN	\$59.45			
2488	LOWER ROSEMARY	\$17.74			
2477	MAYNARD	\$46.86			
2112	MIDDLEMAS	\$168.00			
2154	MOUNT VISTA	Undeveloped \$30.00			
2154		Developed \$120.00			
2502	MUD SPRINGS	\$387.59			
2159	MUNGER ROAD	\$28.51			
2533	NORTH FORTY	\$164.65			
2111	NORTH VALLEY DOWNS	(per sq. ft.) \$0.00			
2156	NORTH HILLS	\$141.83			
2142	OLEO ACRES	Undeveloped \$20.00			
2142		Developed \$60.00			
2465	ORO FINO PARK	\$80.00			
2146	OROFINO SUBDIVISION	\$86.50			
2531	PANORAMIC MEADOWS	\$396.35			
2501	PIMLEY	\$298.20			

RID BOND / LOAN:		
2469A	AUGUSTA	\$24.09
2513	AUTUMN WIND	\$442.65
2496	BEL AIR CURBS	\$95.00
2527	BIG SKY SUBD	Variable \$174.40
2543	BIG VALLEY-CABIN ROAD	\$242.53
2539	BRIDGE CREEK	\$93.72
2530	CRESTWOOD GREEN	\$361.00
2547	EMERALD RIDGE	\$58.28
2522	FANTASY	\$80.74
2504	GREEN ACRES	\$124.00
2541	HILLVIEW	\$237.55
2537	LAKE HOME CONDO	\$210.02
2536	LAMBKIN	(per sq ft.) \$0.004187
2474A	LINCOLN	\$44.84
2476	MAYNARD	\$0.00
2493	MCHUGH	(per sq. ft.) Variable
2534	SETTLERS COVE	\$242.83
2534	Fronting-Imp Rd	Undeveloped \$121.42
2534	Fronting-Imp Rd	Developed \$121.42
2534	Fronting-Unimpr Rd	Undeveloped \$121.42
2534	Fronting-Unimpr Rd	Developed \$60.71
2486	WOODLAWN WASTEWATER	(per lot) \$15.00
2506	WOODLAWN WATER	(per lot) \$68.39
2505	WOODLAWN SERVICE CONN.	Variable